

MIHIJAM VANASPATI LIMITED

REGISTERED OFFICE : VILL:KANGOLP.O.:MIHIJAM,DIST.:JAMTARA(JHARKHAND), PIN CODE : 815354

Unaudited Financial Results for the quarter ended 30th September, 2012.

(Rupees in Lacs)

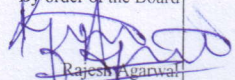
Particulars	Quarter Ended		Year to Date figures for the current period 01-04-2012 to 30-09-2012	Year to Date figures for the previous year 01-04-2011 to 30-09-2011	Previous accounting year ended
	30.09.2012	30.09.2011			31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. a. Net Sales / Income from operations	746.62	1796.96	2073.00	4178.12	8681.65
b. Other Operating Income	0.00	0.00	0.00	0.00	0.00
	746.62	1796.96	2073.00	4178.12	8681.65
2. Expenditure					
a. Increase (-) / Decrease (+) in stock in trade and work in progress	63.48	(16.53)	25.74	13.98	134.58
b. Consumption of raw materials	450.24	1497.95	1536.37	3570.70	7283.37
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	29.09	36.48	59.86	66.42	144.01
e. Depreciation	41.17	34.06	83.91	61.49	143.70
f. Other expenditure	232.10	183.65	412.09	344.03	750.66
h. Total (a to f)	816.08	1735.61	2117.97	4056.62	8456.32
3. Profit (+) / Loss (-) from Operations before Interest & Exceptional items (1-2)	(69.46)	61.35	(44.97)	121.50	225.33
4. Other Income	3.13	0.02	12.22	6.68	29.59
5. Profit (+) / Loss (-) before Interest & Exceptional items (3+4)	(66.33)	61.37	(32.75)	128.18	254.92
6. Interest	116.56	41.08	147.10	85.46	213.51
7. Profit (+) / Loss (-) after interest but before Exceptional items (5-6)	(182.89)	20.29	(179.85)	42.72	41.41
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+) / Loss (-) before tax (7+8)	(182.89)	20.29	(179.85)	42.72	41.41
10. Tax Expense	1.81	6.27	4.30	13.20	27.55
11. Net Profit (+) / Loss (-) from ordinary activities after Tax (9-10)	(184.70)	14.02	(184.15)	29.52	13.86
12. Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11-12)	(184.70)	14.02	(184.15)	29.52	13.86
14. Paid-up Equity Share Capital (Face Value Rs. 10 each)	500.00	500.00	500.00	500.00	500.00
15. Reserves excluding Revaluation Reserve	266.19	281.30	81.48	281.30	265.64
16. Earning Per Share (EPS)					
a. Basic and diluted EPS before extraordinary items (not annualised) (Rs.)	(3.69)	0.28	(3.68)	0.59	0.28
b. Basic and diluted EPS after extraordinary items (not annualised) (Rs.)	(3.69)	0.28	(3.68)	0.59	0.28
17. Aggregate of Public Shareholding					
- Number of Shares	3511400.00	3511400.00	3511400.00	3511400.00	3511400.00
- Percentage of shareholding	70.23	70.23	70.23	70.23	70.23
18. Promoters and promoter group shareholding					
a) Pledge/Encumbered					
- Number of shares	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the Company)					
b) Non-encumbered					
- Number of shares	1488600.00	1488600.00	1488600.00	1488600.00	1488600.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	29.77	29.77	29.77	29.77	29.77

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 30th October, 2012.
- There are no separate reportable segments as per Accounting Standard 17 as the entire operations of the company relate to one segment, viz. edible oil.
- The number of investors complaints outstanding at the beginning of the quarter was Nil. During this quarter 2(Two) compliant was received which was cleared in the same quarter. Hence no compliants is pending at the end of the quarter.
- These accounts have been prepared in accordance with the Company's (Accounting Standards) Rules, 2006.
- Figures in respect of previous year / period have been regrouped and rearranged, wherever necessary.

Place: Mihijam
Date : 13th November, 2012

By order of the Board


Rajesh Agarwal
Director