

MIHIJAM VANASPATI LIMITED

REGISTERED OFFICE : VILL:KANGOL.P.O.:MIHIJAM,DIST.:JAMTARA(JHARKHAND), PIN CODE : 815354

Unaudited Financial Results for the quarter ended 31st March, 2013.

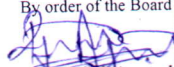
(Rupees in Lacs)

Particulars	Quarter Ended		Year to Date figures for the current period 01-04-2012 to 31-03-2013	Year to Date figures for the previous year 01-04-2011 to 31-03-2012	Previous accounting year ended
	31.03.2013	31.03.2012			31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. a. Net Sales / Income from operations	1733.43	2636.24	4836.59	8681.65	8681.65
b. Other Operating Income	0.00	0.00	0.00	0.00	0.00
	1733.43	2636.24	4836.59	8681.65	8681.65
2. Expenditure					
a. Increase (-) / Decrease (+) in stock in trade and work in progress	(43.28)	54.18	(145.01)	134.30	134.58
b. Consumption of raw materials	1450.29	2295.58	4220.58	7312.08	7283.37
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	22.18	42.39	118.18	142.39	144.01
e. Depreciation	41.70	40.94	170.67	143.70	143.70
f. Other expenditure	141.44	149.95	745.26	711.30	750.66
h. Total (a to f)	1612.33	2583.04	5109.68	8443.77	8456.32
3. Profit (+) / Loss (-) from Operations before Interest & Exceptional items (1-2)	121.10	53.20	(273.09)	237.88	225.33
4. Other Income	8.66	12.41	21.89	22.99	29.59
5. Profit (+) / Loss (-) before Interest & Exceptional items (3+4)	129.76	65.61	(251.20)	260.87	254.92
6. Interest	119.67	83.53	370.02	213.51	213.51
7. Profit (+) / Loss (-) after interest but before Exceptional items (5-6)	10.09	(17.92)	(621.22)	47.36	41.41
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+) / Loss (-) before tax (7+8)	10.09	(17.92)	(621.22)	47.36	41.41
10. Tax Expense	2.37	7.22	8.06	27.39	27.55
11. Net Profit (+) / Loss (-) from ordinary activities after Tax (9-10)	7.72	(25.14)	(629.28)	19.97	13.86
12. Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11-12)	7.72	(25.14)	(629.28)	19.97	13.86
14. Paid-up Equity Share Capital (Face Value Rs. 10 each)	500.00	500.00	500.00	500.00	500.00
15. Reserves excluding Revaluation Reserve	(363.65)	271.74	(363.65)	271.74	265.64
16. Earning Per Share (EPS)					
a. Basic and diluted EPS before extraordinary items (not annualised) (Rs.)	0.15	(0.50)	(12.59)	0.40	0.28
b. Basic and diluted EPS after extraordinary items (not annualised) (Rs.)	0.15	(0.50)	(12.59)	0.40	0.28
17. Aggregate of Public Shareholding					
- Number of Shares	3511400.00	3511400.00	3511400.00	3511400.00	3511400.00
- Percentage of shareholding	70.23	70.23	70.23	70.23	70.23
18. Promoters and promoter group shareholding					
a) Pledge/Encumbered					
- Number of shares	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the Company)					
b) Non-encumbered					
- Number of shares	1488600.00	1488600.00	1488600.00	1488600.00	1488600.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	29.77	29.77	29.77	29.77	29.77

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 22nd April, 2013.
- There are no separate reportable segments as per Accounting Standard 17 as the entire operations of the company relate to one segment, viz. edible oil.
- The number of investors complaints outstanding at the beginning of the quarter was Nil. During this quarter no compliant was received. Hence no compliants is pending at the end of the quarter.
- These accounts have been prepared in accordance with the Company's (Accounting Standards) Rules, 2006.
- Figures in respect of previous year / period have been regrouped and rearranged, wherever necessary.

Place: Mihijam
Date : 22nd April, 2013

By order of the Board

Rajesh Agarwal
Managing Director